

The Regulatory Assistance Project

Reducing the Cost of Energy in Indiana Workshop Agenda Indiana Utility Regulatory Commission

9 AM Welcome

Chairman David Lott Hardy

9:15 -10AM The Economic Impact of Energy Costs on Indiana's Economy

What does Indiana spend on energy?

Where do the dollars go?

How can more of the dollars spent by all customers stay in Indiana?

Dr. Marty Kushler ACEEE

10- 10:45AM The Business Case for Energy Efficiency/Conservation/Weatherization as a Long Term Resource

How electric and natural gas end-use efficiency can be used to reduce costs for all customers.

Reducing uncollectible bills next year and into the future.

Mitigating the financial risks of future carbon control costs.

Reducing fuel cost risks through diversification.

What is the experience of other states in the Midwest?

Cheryl Harrington, Director and Co-Founder RAP

10:45AM Break

11- 12 Noon The Strategic Development of Economic Long-Term Resources

How to build a long-term portfolio of electricity resources by selecting complementary resources that will enhance Indiana's economy, reduce the risks of future costs, and keep rates affordable over the long term.

Rick Weston, Director RAP, Jim Lazar, RAP Consultant, Microdesign Northwest

12 - 1PM **Lunch** (on your own)

1 -2 PM Regulatory Barriers and Opportunities: Eliminating Disincentives, Creating the Right Incentives

The Effect of Energy Efficiency on Utility Profits

Rate Design Options

Revenue Stability Mechanisms

What other states are doing

Cheryl Harrington, Rick Weston, RAP, Jim Lazar, RAP Consultant, Microdesign Northwest

2- 3 PM General Discussion and Wrap-up